

INTERNET CRIMES AGAINST CHILDREN

FY ' 14

\$15,000.00

Revenue Budget

From:

199-5115-340.61-64	Non Capital Interlocal Agreement	<u>\$ 15,000.00</u>	GT053W
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to:

199-0000-251.00-00	Fund Balance	<u>\$ 15,000.00</u>	
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Expenditure budget

from:

199-0000-251.00-00	Fund Balance	<u>\$ 15,000.00</u>	
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to:

199-5115-640.49-01	Travel	\$ 1,900.00	GT053E
199-5115-640.49-10	Education and Conference	10,000.00	
199-5115-640.51-01	Office Supplies	1,100.00	
199-5115-640.51-02	Computer Supplies	1,000.00	
199-5115-640.55-01	Computer Software	250.00	
199-5115-640.65-32	Investigative Expense	250.00	
199-5115-640.75-02	Computer Maintenance	250.00	
199-5115-640.75-03	Software Maintenance	250.00	
		<u>\$ 15,000.00</u>	

4/29/2014

Budget FY 14